

STATE OF DELAWARE EXECUTIVE DEPARTMENT CRIMINAL JUSTICE COUNCIL

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October 7, 2016

MEMORANDUM

TO: Criminal Justice Council Members

FROM: Thomas F. MacLeish, Director

ANALYST: Andrew J. Caputo Huenke

SUBJECT: DOC Population Breakout: 3rd Quarter 2016, September 30 2016

The following information is based on the DOC institution population on September 30, 2016. This report is divided into three sections.

Section 1 gives a general overview of the DOC institution population. The first table describes the population using the offender level and sentence type by the institution. Institutions are separated into three types; Prison, Community Corrections and "Other." The "Other" category includes the Delaware Psychiatric Center and Compact Cases. The second table provides a 5 year history by quarter of the DOC institution population by offender type and status. The prison population (excluding life and death offenders) had historically been around 50% of the total institutional population, but has been trending upwards over the past 2 years; this quarter it is closer to 53%. Jail typically is between 7% and 8%, lifers between 7% and 8%, and detention ranges from 19% to 24%. Between 10% and 13% is Level IV while Levels I, II, and III are 0.6% or less. It should be noted that since the last quarter, the Level IV population has increased by over 1%, and the prison population has decreased by over 1%. Generally 0.2% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from June 30, 2016 to September 30, 2016. An overall increase of 64 offenders has occurred in the population between June 30th and September 30th, with an increase in Prisons of 27 offenders, an increase of 34 offenders in Community Corrections, and an increase of 3 offenders at "Other" facilities.

Section 2 describes the demographic make-up of the DOC institution population on September 30, 2016. Almost 57% of the institution population is Black, around 43% is White, and the remainder (around .17%) falls into the "Other/Unknown" category. Almost 92% of the population is male, and 8.2% is female. The female population is mostly White (around 65%), while the male population is mostly Black (58.7%). In addition, almost 55% of the population is under the age of 35, with around 76.1% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution as of September 30, 2016. Among the detention population, around 67.25% have been held for 90 days or less, and about 2.7% have been held for more than one year. In the sentenced population, around 42.9% have been held in institutions for one year or less, and 9.1% have been held for 10 years or more. The final table describes the expected release for sentenced offenders. Around half of the sentenced population is likely to be released within the next two years.

Section 1: Overview

DOC Institution Population on September 30, 2016¹

			Of	fender l	evel an	d Type			•	
Facility	Detention	Level	Level	Level	Level IV	Level V Jail	Level V Prison	Life	Death	Total
BWCI	164	0	0	2	8	54	156	6	0	390
JTVCC	219	0	0	1	7	93	1608	438	13	<i>2379</i>
SCI	244	0	0	1	5	112	738	48	0	1148
HRYCI	613	0	0	2	19	168	873	2	0	1677
Total Prisons	1240	0	0	6	39	427	3375	494	13	5594
PCCC	0	0	0	0	115	18	39	0	0	172
MCCC	1	0	0	0	109	1	23	0	0	134
CVOP	0	0	0	1	192	2	7	0	0	202
WCF	0	0	0	0	0	0	0	0	0	0
HDP	0	0	0	0	64	7	5	0	0	<i>7</i> 6
SCCC	38	0	0	2	253	5	16	0	0	314
Total Community Correction Facilities	39	0	0	3	733	33	90	0	0	898
DPC	25	0	0	0	0	0	3	7	0	<i>3</i> 5
CC	0	0	0	0	0	0	9	10	0	19
Total Other	25	0	0	0	0	0	12	17	0	54
<u>Grand Total</u>	<u>1304</u>	<u>o</u>	<u>0</u>	<u>9</u>	<u>772</u>	<u>460</u>	<u>3477</u>	<u>511</u>	<u>13</u>	<u>6546</u>

¹ Beginning with calendar year 2015 quarterly reports, terms labeled in DOC records as Level V indefinite are redesignated as jail, prison, or life terms based on minimum or maximum sentence thresholds. Offender counts appearing as serving Levels I or II in facilities are generally unresolved record anomalies. Inmates in Level III status are generally awaiting space at Level III treatment programs.

DOC Institution Population History September 2012 to September 2016

Facilities Population Detention Level I, II, III Level IV Level IV Level V Indefinite Level V Prison Life Death Total	DOC Institution Population History September 2012 to September 2016 Offender Level and Type										
Pacilities Population Detention Level I, II, III Level V Indefinite Level V Jail Level V Jail Prison Life Death Total				Oi	Tender Leve	er and Type				Grand	
% Total Facility Population 12/31/2012 1308 16 896 51 541 3396 530 17 6755	Facilities Population	Detention	Level I, II, III	Level IV		Level V Jail		Life	Death	I	
Population 22.5% 0.0% 12.0% 0.9% 7.6% 49.2% 7.7% 0.2% 12/31/2012 1308 16 896 51 541 3396 5.330 17 6755 6755 6756 6755 6757 6756 6755 6757 6758 6755 6757 6758	9/30/2012	1557	2	830	59	524	3411	536	16	6935	
12/31/2012		22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%		
Population 19.4% 0.2% 13.3% 0.8% 8.0% 90.3% 7.8% 0.3% 0.3% 3/31/2013 1529 4 848 46 550 3409 532 17 6935 6/30/2013 1509 15 877 55 577 3453 527 18 7031 7031 7031 16 838 51 530 3407 523 18 7036 7.5% 7.5% 0.3% 0.3% 0.	•	1308	16	896	51	541	3396	530	17	6755	
3/31/2013 1529 4 848 46 550 3409 532 17 6935	-	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%		
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Population 24.0% 0.2% 11.8% 0.7% 7.5% 48.1% 7.4% 0.3% 12/31/2013 1515 14 808 41 499 3420 525 18 6840 W Total Facility Population 22.1% 0.2% 11.8% 0.6% 7.3% 50.0% 7.7% 0.3% 3/31/2014 1547 20 792 27 539 3413 521 18 6877 W Total Facility Population 22.5% 0.3% 11.5% 0.4% 7.8% 49.6% 7.6% 0.3% Fopulation 23.5% 0.3% 11.5% 0.4% 7.8% 49.6% 7.6% 0.3% W Total Facility Population 22.3% 0.4% 11.3% 0.3% 7.4% 50.5% 7.6% 0.2% 9/30/2014 1648 15 819 13 505 3464 527 17 7008 W Total Facility Population 23.5% 0.2% 11.7% 0.2% 7.2% 49.4% 7.5% 0.2% 12/31/2014 1366 36 856 16 497 3444 519 16 6750 W Total Facility Population 20.2% 0.5% 12.7% 0.2% 7.4% 51.0% 7.7% 0.2% 3/31/2015 1367 37 790 0 508 3494 518 14 6728 W Total Facility Population 20.3% 0.5% 11.7% 0.0% 7.6% 51.9% 7.7% 0.2% 6/30/2015 1418 38 751 0 495 3525 515 14 6756 W Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.3% 52.2% 7.6% 0.2% 9/30/2015 1507 27 720 0 484 3513 514 15 6780 W Total Facility Population 12/31/2015 1215 18 730 0 452 3507 509 14 6445 W Total Facility Population 19.8% 0.3% 11.3% 0.0% 7.3% 53.7% 7.8% 0.2% W Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% W Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% W Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% W Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% W Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% W Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% W Total Facility Population 19.6% 0.2% 10.6		1703	16	838	51	530	3407	523	18	7086	
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Population 20.3% 0.5% 11.7% 0.0% 7.6% 51.9% 7.7% 0.2% 6/30/2015 1418 38 751 0 495 3525 515 14 6756 % Total Facility Population 21.0% 0.6% 11.1% 0.0% 7.3% 52.2% 7.6% 0.2% % Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.1% 51.8% 7.6% 0.2% % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% 6/30/2016 1269 11 684 0 466 3528 511 13 % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7		1367	37	790	0	508	3494	518	14	6728	
6/30/2015 1418 38 751 0 495 3525 515 14 6756 % Total Facility Population 21.0% 0.6% 11.1% 0.0% 7.3% 52.2% 7.6% 0.2% 9/30/2015 1507 27 720 0 484 3513 514 15 6780 % Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.1% 51.8% 7.6% 0.2% % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% 6/30/2016 1269 11 684 0 466 3528 511 13 % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0%	<u> </u>	20.3%	0.5%	11.7%	0.0%	7.6%	51.9%	7.7%	0.2%		
% Total Facility Population 21.0% 0.6% 11.1% 0.0% 7.3% 52.2% 7.6% 0.2% 9/30/2015 1507 27 720 0 484 3513 514 15 6780 % Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.1% 51.8% 7.6% 0.2% 12/31/2015 1215 18 730 0 452 3507 509 14 6445 % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% 6/30/2016 1269 11 684 0 466 3528 511 13 % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0%	•	1418	38	751	0	495	3525	515	14	6756	
9/30/2015 1507 27 720 0 484 3513 514 15 6780 % Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.1% 51.8% 7.6% 0.2% 12/31/2015 1215 18 730 0 452 3507 509 14 6445 % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	% Total Facility										
% Total Facility Population 22.2% 0.4% 10.6% 0.0% 7.1% 51.8% 7.6% 0.2% 12/31/2015 1215 18 730 0 452 3507 509 14 6445 % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility Population 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%		1507	27	720	0	484	3513	514	15	6780	
12/31/2015 1215 18 730 0 452 3507 509 14 6445 % Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% 3/31/2016 1293 13 710 0 478 3508 512 13 6527 % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	% Total Facility									0700	
% Total Facility Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% 3/31/2016 1293 13 710 0 478 3508 512 13 6527 % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%		1215	10	720	0	152	3507	500	1/1	611E	
Population 18.9% 0.3% 11.3% 0.0% 7.0% 54.4% 7.9% 0.2% 3/31/2016 1293 13 710 0 478 3508 512 13 6527 % Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%										0443	
% Total Facility Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% 6/30/2016 1269 11 684 0 466 3528 511 13 % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	Population									C=2=	
Population 19.8% 0.2% 10.9% 0.0% 7.3% 53.7% 7.8% 0.2% 6/30/2016 1269 11 684 0 466 3528 511 13 % Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%		1293	13	710	0	478	3508	512	13	6527	
% Total Facility Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	1	19.8%	0.2%	10.9%	0.0%	7.3%	53.7%	7.8%	0.2%		
Population 19.6% 0.2% 10.6% 0.0% 7.2% 54.4% 7.9% 0.2% 9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2% 6546	6/30/2016	1269	11	684	0	466	3528	511	13		
9/30/2016 1304 9 772 0 460 3477 511 13 % Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	1	19.6%	0.2%	10.6%	0.0%	7.2%	54.4%	7.9%	0.2%	6482	
% Total Facility 19.9% 0.1% 11.8% 0.0% 7.0% 53.1% 7.8% 0.2%	-	1304	9	772	0	460	3477	511	13		
	% Total Facility									6546	

DOC Institution Population Change from June 30, 2016 to September 30, 2016

		Offender Level and Sentence Type								
	Detention	Level I, II, III	Level IV	Level V Jail	Level V Prison	Life	Death	Total		
Total Prisons 06/30/16	1182	10	31	422	3413	496	13	5567		
Total Prisons 09/30/16	1240	6	39	427	3375	494	13	5594		
Change	58	-4	8	5	-38	-2	0	27		
Total Community Corrections Facilities 06/30/16	65	1	653	44	101	0	0	864		
Total Community Corrections Facilities 09/30/16	39	3	733	33	90	0	0	898		
Change	-26	2	80	-11	-11	0	0	34		
Total Other 06/30/16	22	0	0	0	14	15	0	51		
Total Other 09/30/16	25	0	0	0	12	17	0	54		
Change	3	0	0	0	-2	2	0	3		
Grand Total 06/30/16	1269	11	684	466	3528	511	13	6482		
Grand Total 09/30/16	1304	9	772	460	3477	511	13	6546		
Total Change	35	-2	88	-6	-51	0	0	64		

Section 2: DOC Institution Population on September 30, 2016 Demographic Information

Sex and Race

	,		Offender Level and Type										
		Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	Total			
<u>e</u>	Black	73	0	0	26	23	59	4	0	185			
Female	White	100	0	3	101	40	105	2	0	351			
щ	Other/Unknown	0	0	0	0	0	0	1	0	1			
	Total Females	173	0	3	127	63	164	7	0	537			
တ္သ	Black	677	0	2	308	208	1993	333	8	3529			
Males	White	453	0	4	336	189	1313	170	5	2470			
	Other/Unknown	1	0	0	1	0	7	1	0	10			
	Total Males	1131	0	6	645	397	3313	504	13	6009			

Age on September 30, 2016

Age of Offender on		Offender Level and Sentence Type										
Age of Offender on September 30, 2016	Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	Total			
<18	6	0	0	0	1	6	0	0	13			
18-20	130	0	0	34	23	94	0	0	281			
21-23	175	0	2	91	40	254	2	0	564			
24-26	180	0	3	121	71	361	7	0	743			
27-30	205	0	0	164	73	515	19	1	977			
31-35	187	0	0	126	76	581	34	0	1004			
36-40	133	0	2	90	61	488	50	2	826			
41-45	85	0	0	58	43	352	34	6	578			
46-50	77	0	1	42	33	277	68	2	500			
51-55	72	0	1	31	26	270	95	2	497			
56-60	36	0	0	9	7	149	91	0	292			
61-65	9	0	0	3	3	65	55	0	135			
66-70	4	0	0	2	2	42	34	0	84			
71 or older	5	0	0	1	1	23	22	0	52			
Total	1304	0	9	772	460	3477	511	13	6546			

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on September 30, 2016 Length of Stay

Length of Stay on September 30, 2016	N	Cumulative %
1-30 days	572	43.87%
31-60 days	182	57.82%
61-90 days	123	67.25%
91-120 days	97	74.69%
121-150 days	63	79.52%
151-180 days	39	82.52%
6-9 months	91	89.49%
9-12 months	59	94.02%
1-1.5 years	43	97.32%
1.5-2 years	21	98.93%
2-2.5 years	6	99.39%
2.5-3 years	2	99.54%
3-4 years	3	99.77%
4-5 years	0	99.77%
5-6 years	1	99.85%
6-7 years	0	99.85%
7-10 years	2	100.00%
Total	1304	

DOC Sentenced Institution Population Length of Stay on September 30, 2016

Length of Stay on		Offender Level and Type							
September 30, 2016	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	Total	Cumulative %
1-30 days	0	6	191	165	94	1	0	457	8.7%
31-60 days	0	2	167	89	72	1	0	331	15.0%
61-90 days	0	0	120	67	85	1	0	273	20.2%
91-120 days	0	1	92	34	91	0	0	218	24.4%
121-150 days	0	0	66	34	77	0	0	177	27.8%
151-180 days	0	0	48	29	114	2	0	193	31.5%
6-9 months	0	0	76	31	239	2	0	348	38.1%
9-12 months	0	0	10	11	229	0	0	250	42.9%
1-1.5 years	0	0	2	0	346	4	1	353	49.6%
1.5-2 years	0	0	0	0	273	6	0	279	54.9%
2-2.5 years	0	0	0	0	224	9	0	233	59.4%
2.5-3 years	0	0	0	0	201	10	0	211	63.4%
3-4 years	0	0	0	0	288	10	0	298	69.1%
4-5 years	0	0	0	0	204	10	1	215	73.2%
5-6 years	0	0	0	0	150	14	1	165	76.3%
6-7 years	0	0	0	0	143	14	1	158	79.3%
7-10 years	0	0	0	0	270	39	0	309	85.2%
10-15 years	0	0	0	0	214	74	7	295	90.9%
15-20 years	0	0	0	0	108	53	2	163	94.0%
20-25 years	0	0	0	0	40	66	0	106	96.0%
25-30 years	0	0	0	0	10	82	0	92	97.7%
30-35 years	0	0	0	0	5	68	0	73	99.1%
35 years +	0	0	0	0	0	45	0	45	100.0%
Total	0	9	772	460	3477	511	13	5242	

DOC Institution Population Expected Release as of September 30, 2016²

Expected Release from		Offend			Cumulative		
Current Sentence	Level IV	Level V Jail	Level V Prison	Level V Life	Level V Death	Total	%
1-30 days	134	139	60	0	0	333	6.4%
31-60 days	68	116	50	0	0	234	10.8%
61-90 days	71	58	67	0	0	196	14.6%
91-120 days	67	42	46	0	0	155	17.5%
121-150 days	76	37	61	0	0	174	20.9%
151-180 days	53	18	57	0	0	128	23.3%
6-9 months	122	31	180	0	0	333	29.7%
9-12 months	127	19	180	0	0	326	35.9%
1-1.5 years	34	0	274	0	0	308	41.8%
1.5-2 years	20	0	244	0	0	264	46.8%
2-2.5 years	0	0	205	0	0	205	50.8%
2.5-3 years	0	0	152	0	0	152	53.7%
3-4 years	0	0	300	0	0	300	59.4%
4-5 years	0	0	217	0	0	217	63.5%
5-6 years	0	0	185	1	0	186	67.1%
6-7 years	0	0	161	0	0	161	70.2%
7-10 years	0	0	275	3	0	278	75.5%
10-15 years	0	0	311	35	0	346	82.1%
15-20 years	0	0	169	59	0	228	86.5%
20-25 years	0	0	108	114	0	222	90.7%
25-30 years	0	0	81	105	2	188	94.3%
30-35 years	0	0	32	71	6	109	96.4%
35 years +	0	0	62	123	5	190	100.0%
Total	772	460	3477	511	13	5233	

² Expected Release does not include Level I, II, or III offenders. Expected release dates for offenders sentenced to prison, life, or death are based on the earliest of a) currently projected good time release dates or b) projected death dates based on current age and life expectancy using IRS life expectancy estimates.